

Record of officer decision

Decision title:	Delay scheduled mainstream and SEN transport retendering to allow time to understand longer term implications of Covid-19																																																																																		
Date of decision:	26 June 2020																																																																																		
Decision maker:	Director for Economy & Place																																																																																		
Authority for delegated decision:	<p>This is an operational decision with regard to Part 3 Section 7 para 3.7.5 of the constitution</p> <p>The Director of Economy and Place has delegated authority to make this decision in accordance with the Chief Executive Scheme of Delegation, SA50 Highways and Transportation – Operational Decisions delegated to the Director for Economy and Place.</p>																																																																																		
Ward:	Countywide																																																																																		
Consultation:	<p>The following consultees have reviewed and commented on this report:</p> <ol style="list-style-type: none"> 1. Commercial services 2. Legal services 3. Section 151 Officer 4. Solicitor to the Council 																																																																																		
Decision made:	<p>To delay retendering and extend the 15 mainstream and SEN transport contracts shown below from September 2020 until Easter 2021 to allow time to understand the longer term implications of Covid-19 and the outcome of a review of future transport needs:</p> <ol style="list-style-type: none"> 1. Notify operators affected by this delay. 2. Review this decision by February 2021 to determine whether a further delay is required in which case a further decision will be taken. <p>The contract extensions will be made in accordance with CPR Waiver: 03/20 Waiver from CPR competition thresholds for Covid-19 Response Services for contracts below EU competition thresholds, which allows for extending or modifying a contract during the Covid-19 pandemic</p> <table border="1"> <thead> <tr> <th>Contract Name</th><th>Type</th><th>Annual Value</th><th>Total Contract Value</th><th>Cost of 7 Month Extension</th><th>Variation %</th><th>Existing Contract Duration</th></tr> </thead> <tbody> <tr> <td>AYLA8</td><td>Mainstream</td><td>£13,650</td><td>£27,300</td><td>£9,310</td><td>34%</td><td>2 Years</td></tr> <tr> <td>CLE225</td><td>Mainstream</td><td>£6,240</td><td>£5,336</td><td>£3,192</td><td>60%</td><td>11 Months</td></tr> <tr> <td>THA18</td><td>Mainstream</td><td>£4,875</td><td>£8,050</td><td>£3,325</td><td>41%</td><td>2 Years</td></tr> <tr> <td>BC05S</td><td>SEN</td><td>£27,160</td><td>£106,400</td><td>£18,620</td><td>18%</td><td>4 Years</td></tr> <tr> <td>BC20S</td><td>SEN</td><td>£19,400</td><td>£152,000</td><td>£13,300</td><td>9%</td><td>8 Years</td></tr> <tr> <td>BC27S</td><td>SEN</td><td>£39,180</td><td>£132,680</td><td>£26,334</td><td>20%</td><td>3 Years</td></tr> <tr> <td>BC31S</td><td>SEN</td><td>£36,753</td><td>£183,765</td><td>£25,137</td><td>14%</td><td>5 Years</td></tr> <tr> <td>BCWFT</td><td>SEN</td><td>£15,600</td><td>£31,200</td><td>£10,640</td><td>34%</td><td>2 Years</td></tr> <tr> <td>BH146S</td><td>SEN</td><td>£19,400</td><td>£38,800</td><td>£13,300</td><td>34%</td><td>2 Years</td></tr> <tr> <td>BM01S</td><td>SEN</td><td>£26,714</td><td>£80,142</td><td>£17,955</td><td>22%</td><td>3 Years</td></tr> </tbody> </table>						Contract Name	Type	Annual Value	Total Contract Value	Cost of 7 Month Extension	Variation %	Existing Contract Duration	AYLA8	Mainstream	£13,650	£27,300	£9,310	34%	2 Years	CLE225	Mainstream	£6,240	£5,336	£3,192	60%	11 Months	THA18	Mainstream	£4,875	£8,050	£3,325	41%	2 Years	BC05S	SEN	£27,160	£106,400	£18,620	18%	4 Years	BC20S	SEN	£19,400	£152,000	£13,300	9%	8 Years	BC27S	SEN	£39,180	£132,680	£26,334	20%	3 Years	BC31S	SEN	£36,753	£183,765	£25,137	14%	5 Years	BCWFT	SEN	£15,600	£31,200	£10,640	34%	2 Years	BH146S	SEN	£19,400	£38,800	£13,300	34%	2 Years	BM01S	SEN	£26,714	£80,142	£17,955	22%	3 Years
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	BM13S	SEN	£21,340	£64,020	£14,630	23%	3 Years
	BM14S	SEN	£32,980	£164,900	£22,610	14%	5 Years
	BM15S	SEN	£29,100	£145,500	£19,950	14%	5 Years
	DE01S	SEN	£25,220	£151,320	£17,290	11%	6 Years
	NCW01	SEN	£31,040	£136,800	£21,280	16%	4 Years
Reasons for decision:	To provide the council with further time to assess the longer term impacts of the COVID 19 emergency including ongoing statutory and discretionary school transport service needs, a planned review of future transport needs, and the council's financial situation.						
Highlight any associated risks/finance/legal/equality considerations:	<p>It is not felt that there are any risks to this decision as the period of extension is a relatively short 7 months period and the current contracts continue to offer a suitable specification and value for money.</p> <p>The decision will not increase expenditure above current levels.</p>						
Details of any alternative options considered and rejected:	Progressing the retendering on the original schedule is rejected as it will not allow for the full effects of the Covid-19 outbreak to be considered.						
Details of any declarations of interest made:	None						

Signed

Richard Ball
Director for Economy & Place

Date: 26 June 2020